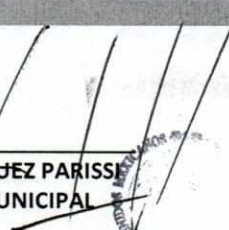




Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$190,152,701.42	\$1,553,040.01	\$191,705,741.43	\$20,053,384.72	\$20,053,384.72	\$171,652,356.71
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,218,382.93	\$0.00	\$4,218,382.93	\$77,679.20	\$77,679.20	\$4,140,703.73
1.1.2 Sindicatura	\$5,457,613.27	-\$135,793.44	\$5,321,819.83	\$0.00	\$0.00	\$5,321,819.83
1.1.3 Regiduría	\$7,479,614.41	\$0.00	\$7,479,614.41	\$0.00	\$0.00	\$7,479,614.41
1.1.4 Secretaría del ayuntamiento	\$3,270,219.31	\$0.00	\$3,270,219.31	\$0.00	\$0.00	\$3,270,219.31
1.1.5 Organo de Control Interno	\$1,811,313.08	\$0.00	\$1,811,313.08	\$0.00	\$0.00	\$1,811,313.08
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,817,688.72	\$0.00	\$3,817,688.72	\$0.00	\$0.00	\$3,817,688.72
1.2.2 Desarrollo Económico	\$3,198,582.99	\$0.00	\$3,198,582.99	\$0.00	\$0.00	\$3,198,582.99
1.2.3 Desarrollo social	\$61,838,222.93	\$1,895,776.16	\$63,733,999.09	\$10,882,356.96	\$10,882,356.96	\$52,851,642.13
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$37,690,126.30	-\$2,946,472.36	\$34,743,653.94	\$1,979,550.52	\$1,979,550.52	\$32,764,103.42
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$61,370,937.48	\$2,739,529.65	\$64,110,467.13	\$7,113,798.04	\$7,113,798.04	\$56,996,669.09
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$133,108,921.00	\$3,248,113.00	\$136,357,034.00	\$12,198,395.37	\$12,198,395.37	\$124,158,638.63
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$56,279,515.00	\$15,232,106.37	\$71,511,621.37	\$10,238,201.37	\$10,238,201.37	\$61,273,420.00
1.2.6 Policía Municipal Preventiva	\$73,389,406.00	-\$13,663,993.37	\$59,725,412.63	\$0.00	\$0.00	\$59,725,412.63
1.2.7 Tesorería	\$3,440,000.00	\$1,680,000.00	\$5,120,000.00	\$1,960,194.00	\$1,960,194.00	\$3,159,806.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$323,261,622.42	\$4,801,153.01	\$328,062,775.43	\$32,251,780.09	\$32,251,780.09	\$295,810,995.34




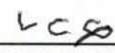

LIC. CIRILO VÁZQUEZ PARISSI
PRESIDENTE MUNICIPAL


LIC. JORGE JIMÉNEZ REYES
TESORERO MUNICIPAL



H. AYUNTAMIENTO
DE COSOLEACAQUE, VER.,
2018 - 2021
TESORERÍA

COMISIÓN DE HACIENDA
MUNICIPAL


C. CLAUDIA TOLEDO LUNA
SÍNDICO ÚNICO


C. LEOCADIA CRUZ GÓMEZ
REGIDORA SEGUNDA


H. AYUNTAMIENTO
DE COSOLEACAQUE, VER.,
2018 - 2021
SINDICATURA


H. AYUNTAMIENTO
DE COSOLEACAQUE, VER.,
2018 - 2021
REGIDURÍA SEGUNDA