



**COSOLEACAQUE**

SUMANDO VOLUNTADES 2018 - 2021

**ESTADO ANALÍTICO DEL EJERCICIO  
DEL  
PRESUPUESTO DE EGRESOS  
(CLASIFICACIÓN ADMINISTRATIVA)**



H. AYUNTAMIENTO  
COSOLEACAQUE

SUMANDO VOLUNTADES 2018 - 2021

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$12,318,622.78	\$233,393.35	\$12,552,016.13	\$3,515,470.11	\$3,515,470.11	\$9,036,546.02
Sindicatura	\$7,248,580.48	\$466,142.83	\$7,714,723.31	\$2,323,620.34	\$2,323,620.34	\$5,391,102.97
Regiduría	\$7,134,377.83	\$2,596,129.13	\$9,730,506.96	\$2,734,869.96	\$2,734,869.96	\$6,995,637.00
Secretaría del ayuntamiento	\$4,400,894.93	\$55,854.95	\$4,456,749.88	\$1,307,900.47	\$1,307,900.47	\$3,148,849.41
Organo de Control Interno	\$977,527.04	\$43,081.40	\$1,020,608.44	\$538,207.98	\$538,207.98	\$482,400.46
Autoridades Auxiliares	\$1,946,876.00	\$74,958.80	\$2,021,834.80	\$1,349,151.20	\$1,349,151.20	\$672,683.60
Presidente Municipal	\$8,728,119.54	\$301,850.00	\$9,029,969.54	\$5,270,518.39	\$5,270,518.39	\$3,759,451.15
Desarrollo Económico	\$3,425,587.79	\$139,927.79	\$3,565,515.58	\$1,532,232.25	\$1,532,232.25	\$2,033,283.33
Desarrollo social	\$70,899,820.03	\$8,103,677.85	\$79,003,497.88	\$55,774,053.79	\$55,774,053.79	\$23,229,444.09
Dirección de Obras Públicas	\$224,979,244.74	\$13,419,402.91	\$238,398,647.65	\$132,646,677.80	\$132,646,677.80	\$105,751,969.85
Policia Municipal Preventiva	\$28,078,707.57	\$-8,496,344.35	\$19,582,363.22	\$5,223,242.45	\$2,065,534.99	\$14,359,120.77
Tesorería	\$52,054,357.47	\$1,422,926.87	\$53,477,284.34	\$31,310,777.89	\$31,310,777.89	\$22,166,506.45
1.2.3.9 Instituto de la Mujer	\$904,020.54	\$15,039.03	\$919,059.57	\$318,386.58	\$318,386.58	\$600,672.99
Organismos Descentralizados	\$1,582,461.71	-	\$1,582,461.71	\$79,603.65	\$79,603.65	\$1,502,858.06
<b>Total del Gasto</b>	<b>\$424,679,198.45</b>	<b>\$18,376,040.56</b>	<b>\$443,055,239.01</b>	<b>\$243,924,712.86</b>	<b>\$240,339,822.66</b>	<b>\$199,130,526.15</b>



LIC. CIRILO VAZQUEZ PARISSI H. AYUNTAMIENTO  
PRESIDENTE MUNICIPAL DE COSOLEACAQUE, VER.,  
2018 - 2021  
PRESIDENCIA

C. CLAUDIA TOLEDO LUNA  
SINDICO UNICO



C.P. LILIA ESTHER PALM FOX MARIN  
TESORERA MUNICIPAL  
LCB

C. LEOCADIA CRUZ GOMEZ  
REGIDORA SEGUNDA



H. AYUNTAMIENTO  
DE COSOLEACAQUE, VER.,  
2018 - 2021  
TESORERIA



H. AYUNTAMIENTO  
DE COSOLEACAQUE, VER.,  
2018 - 2021  
SINDICATURA



H. AYUNTAMIENTO  
DE COSOLEACAQUE, VER.,  
2018 - 2021  
REGIDURIA SEGUNDA