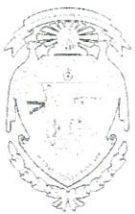




COSOLEACAQUE

ESTADO ANALÍTICO DEL EJERCICIO
DEL
PRESUPUESTO DE EGRESOS
(CLASIFICACIÓN ADMINISTRATIVA)



H. AYUNTAMIENTO
DE COSOLEACAQUE

SIEMPRE VOLUNTARIOS 2018 - 2021



del 1 de enero al 31 de enero de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,269,523.33	\$740.00	\$5,270,263.33	\$156,086.42	\$166,086.42	\$5,104,176.91
Sindicatura	\$4,351,518.19	\$-33,142.00	\$4,318,376.19	\$251,067.26	\$251,067.26	\$4,067,308.93
Regiduría	\$6,349,059.95	\$-26,513.60	\$6,322,546.35	\$332,910.66	\$332,910.66	\$5,989,635.69
Secretaría del ayuntamiento	\$2,326,859.98	\$-53,027.20	\$2,273,832.78	\$124,484.33	\$124,484.33	\$2,149,348.45
Organos de Control Interno	\$1,084,557.13	\$740.00	\$1,085,297.13	\$67,195.98	\$67,195.98	\$1,018,101.15
Organos Auxiliares	\$2,225,487.20	-	\$2,225,487.20	\$150,479.70	\$150,479.70	\$2,075,007.50
Presidente Municipal	\$10,682,501.78	\$1,480.00	\$10,683,981.78	\$585,359.96	\$585,359.96	\$10,098,621.82
Desarrollo Económico	\$3,636,633.00	\$-33,142.00	\$3,603,491.00	\$194,224.60	\$194,224.60	\$3,409,266.40
Desarrollo social	\$98,089,281.37	\$-304,743.49	\$97,784,537.88	\$4,075,041.78	\$4,075,041.78	\$93,709,496.10
Dirección de Obras Públicas	\$223,772,487.80	\$4,124,370.96	\$227,896,858.76	\$7,317,246.40	\$7,317,246.40	\$220,579,612.36
Policía Municipal Preventiva	\$35,732,843.93	\$50,000.00	\$35,782,843.93	\$1,070,979.66	\$1,070,979.66	\$34,711,864.27
Tesorería	\$29,338,201.34	\$-97,851.20	\$29,240,350.14	\$604,436.85	\$604,406.85	\$28,635,943.29
1.2.3.9 Instituto de la Mujer	\$979,743.64	\$1,480.00	\$981,223.64	\$33,835.54	\$33,835.54	\$947,388.10
Total del Gasto	\$423,836,688.64	\$3,630,391.47	\$427,469,090.11	\$14,973,319.14	\$14,973,319.14	\$412,495,770.97



H. AYUNTAMIENTO
DE COSOLEACAQUE, VER.
LIC. CIRILO VAZQUEZ PARISSRUIS - 2021
PRESIDENTE MUNICIPAL PRESIDENCIA

C.P. LILIA ESTHER PALAFOX MARIN
TESORERA MUNICIPAL

C. CLAUDIA GUEDO LUNA
SINDICO UNICO

C. LEOCADIA CRUZ GÓMEZ
REGIDORA SEGUNDA

